

Mellor Primary School

Pupil Premium Spending & Impact

1st September 2019 to 31st August 2020



Mellor Primary School received £10, 921.75 Pupil Premium funding in the school year 2019-2020.

The Pupil Premium grant is allocated to children from families who are currently known to be eligible for free school meals (FSM), pupils who have been eligible for FSM at any point in the last 6 years (Ever6) and children who have been looked after continuously for more than six months at some point in their lives.

In the 2019 to 2020 financial year, school received the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for pupils in reception year to year 6

School also received £2,300 for each pupil identified in the spring school census as having left local-authority care because of 1 of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

In addition, £300 per pupil was received for Pupils in year groups- reception to year 6 recorded as Ever 6 service child or in receipt of a child pension from the Ministry of Defence.

The School's Leadership Team and Trustees are committed to ensure that this money is spent to significant effect.

We have high aspirations for all the children in our school community and believe that all children should be given the opportunity to reach their full potential. We seek, as a school community, to provide personalised learning opportunities and targeted support to allow every child to flourish. We do this by providing high quality classroom teaching, supplemented by interventions to support vulnerable learners as and when required.

As we recognise that not all pupils who are academically or socially disadvantaged are registered for free school meals, we reserve the right to allocate Pupil Premium funding to support any pupil, or group of pupils, identified by the school as being at a significant disadvantage. We are committed to enabling all children to enjoy and achieve in their learning; the Pupil Premium funding enhances provision and is used in addition to funds from the school's allocated budget.

The School's Leadership Team and Trustees monitor the impact of all spending and interventions, including the Pupil Premium funding.

Provision

Mellor Primary School received £10, 921.75 Pupil Premium funding in the school year 2019-2020.
Total number of pupils on roll at 31/8/2020: 210 (& 12 Nursery children).

Number of pupils eligible for Pupil Premium on 31/8/2020: 11

Target	Action	Actual finance implications
To provide interventions which are timely, effective and diminish the difference.	15 hours of intervention provided in school.	£4333.33*
	Phonics Intervention at KS1	£1666.66*
To provide enrichment opportunities to engage children in learning.	Shakespeare Festival	£900.00*
	School Linking Network	£771.00
	Subsidise school and residential visits	Residential visits were cancelled due to Covid-19.
To provide online learning resources to enhance teaching and learning in school and to support home learning.	Mathletics	£1054.40
	spag.com	£218.00
	Purple Mash	£800.00
	Phonics Play	£100.00
To facilitate home- school communication and involvement in children's learning.	Earwig	£771.00
	Home-school record books	£250.00
	Release staff for meetings with parents	£1333.33*
To provide emotional and behaviour support.	Behaviour support service	£5489.00
	Resilience coaching	£5499.00
To facilitate pupil progress meetings 3 x a year in school to monitor progress.	Staff Release time	£700.00*
To diminish the difference between the attendance of pupils in receipt of PP compared to those who are not.	Closer monitoring of attendance and punctuality of pupil premium children.	£733.33*
	To effectively use the entry sign system to monitor attendance - SIMS link	£250.00
To promote wellbeing, improve attendance and behaviour, for pupils to self-regulate and manage behaviour.	Provision of before and after school care for disadvantaged pupils.	£666.66*
	Forest School Lead (proportion of salary)	£5834.00
To supply free and subsidised school milk to disadvantaged children in school.	Provide free school milk	£129.37*
Total cost of anticipated expenditure		£30,599.08
*Adjusted to reflect closure of school from 20 th March 2020 (except for Key Worker & Vulnerable children)		

The total funding for pupils was £10, 921.75 whilst the school expenditure was £30,599.08

Impact

Following the government directive in March 2020, school closed to most children on 20th March 2020. Therefore monitoring the impact of the proposed expenditure is limited.

100% of Pupils eligible for Pupil Premium engaged in Purple Mash during the school closure, compared to 96.4% of all children.

100% of Pupils eligible for Pupil Premium engaged in class Zoom calls during the school closure, compared to 85.6% of all children.

40% of Pupils eligible for Pupil Premium accessed Key Worker Provision during the school closure, of those that didn't this was because there wasn't a need for this and the children could safely be cared for at home.

73% of Pupils eligible for Pupil Premium attended school sessions that were available to them from 8th June 2020 onwards. (Due to small numbers, this was only 3 children who didn't attend school during that time.)

Pupils in receipt of the Pupil Premium Grant in 2019-2020 had higher engagement in both Purple Mash online learning and Zoom calls during school closure.

Attainment at the spring assessment point.

	%age Exceeding Age Related Expectations		%age Meeting Age Related Expectations		%age Working Towards Age Related Expectations		%age Working Below Age Related Expectations	
	All	PP	All	PP	All	PP	All	PP
Reading	19	9	55	18	21	55	5	18
Writing	11	0	53	18	33	73	5	9
Maths	15	0	49	27	31	55	6	18

Attendance

Overall attendance for all pupils in the academic year 2019-2020 from 1/9/2020-20/3/2020 was 96.6%. Attendance for pupils in receipt of the Pupil Premium was 94.16%, a difference of 2.44%.

The School's Leadership Team and Trustees are aware of the factors that contributed to the difference in 2019-2020 and will continue to closely monitor the attendance of pupil premium children in the year 2020-2021 to try to diminish the difference.