



Mellor Primary School

Pupil Premium Spending & Impact

1st September 2018 to 31st August 2019

Mellor Primary School received £15,289.60 Pupil Premium funding in the school year 2018-19.

The funding was based on the number of children on roll, who were in receipt of free school meals in the last 6 years (EFSM) from the local authority. The Pupil Premium grant is allocated to children from families who are currently known to be eligible for free school meals (FSM), pupils who have been eligible for FSM at any point in the last 6 years (Ever6) and children who have been looked after continuously for more than six months at some point in their lives.

In the 2018 to 2019 financial year, school received the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for pupils in reception to year 6

School also received £2,300 for each pupil identified in the spring school census as having left local-authority care because of 1 of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

In addition £300 per pupil will be received for Pupils in year groups reception to year 6 recorded as Ever 6 service child or in receipt of a child pension from the Ministry of Defence.

The School's Leadership Team and Governing Body are committed to ensure that this money is spent to significant effect.

We have high aspirations for all the children in our school community and believe that all children should be given the opportunity to reach their full potential. We seek, as a school community, to provide personalised learning opportunities and targeted support to allow every child to flourish. We do this by providing high quality classroom teaching, supplemented by interventions to support vulnerable learners as and when required.

As we recognise that not all pupils who are academically or socially disadvantaged are registered for free school meals, we reserve the right to allocate Pupil Premium funding to support any pupil, or group of pupils, identified by the school as being at a significant disadvantage. We are committed to enabling all children to enjoy and achieve in their learning; the Pupil Premium funding enhances provision and is used in addition to funds from the school's allocated budget.

The School's Leadership Team and Governing Body monitor the impact of all spending and interventions, including the Pupil Premium funding.

Provision

Mellor Primary School received £15,289.60 Pupil Premium funding in the school year 2018-19.

Total number of pupils on roll: 207 (& 16 Nursery children.)

Number of pupils eligible for Pupil Premium: 12

Target	Action	Finance implications
To provide interventions which are timely, effective and diminish the difference.	15 hours of intervention provided in school.	£6000.00
	Phonics Intervention at KS1	£2000.00
To provide enrichment opportunities to engage children in learning.	Shakespeare Festival	£2750.00
	1:1 Music tuition	£120.00
	Sports clubs	£190.00
	School Linking Network	£750.00
	Subsidise school and residential visits	£700.00
To provide online learning resources to enhance teaching and learning in school and to support home learning.	Mathletics	£1033.20
	spag.com	£218.00
	Purple Mash	£800.00
	Phonics Play	£100.00
	Digi-Maps	£69.00
	The Big Class	£300.00
To facilitate home- school communication and involvement in children's learning.	Earwig	£767.00
	Home-school record books	£250.00
	Release staff for meetings with parents	£2,000.00
To provide emotional and behaviour support.	Behaviour support service and Primary Jigsaw, Nick Dux Resilience.	£5489.00
To ensure subject leaders can monitor progress	Staff Release time	£5130.00
To facilitate pupil progress meetings 3 x a year in school to monitor progress.	Staff Release time	£2000.00
To diminish the difference between the attendance of pupils in receipt of PP compared to those who are not.	Closer monitoring of attendance punctuality of pupil premium children.	£1000.00
	To effectively use the entry sign system to monitor attendance - SIMS link	£195.00
To promote wellbeing, improve attendance and behaviour, for pupils to self-regulate and manage behaviour.	Provision of before and after school care for disadvantaged pupils.	£2340.00
	Forest School Lead (proportion of salary)	£5834.00
To supply free and subsidised school milk to disadvantaged children in school.	Provide free school milk	£194.92
To provide quality, teaching and learning material to engage and enthuse learners.	Update early reading scheme books	£600.00
Total cost of anticipated expenditure		£40,830.00

The total funding for pupils was £15,289.60 whilst the school expenditure was £40,830.00

Impact

Early Years Foundation Profile

30 children in whole class, of which 0 children were in receipt of pupil premium grant.

At the end of the year 2018-2019, **Early Years Foundation Profile** was as follows:

	Overall 'Expected +'	Pupils In Receipt of Pupil Premium Grant 'Expected +'
	Percentage of children achieving Expected+	
Good Level of Development (12 Areas of Learning)	75.9%	N/A

Year 1 Phonics Check

30 children in whole class, of which, 2 children were in receipt of pupil premium grant.

	Overall 'Working At'	Pupils In Receipt of Pupil Premium Grant 'Working At'
	Percentage of children working at the Expected Level	
Working At	76.7%	100%

Year 2 Phonics Re-Check

31 children took the phonics re-check, of which, 1 child was in receipt of pupil premium grant.

	Overall 'Working At'	Pupils In Receipt of Pupil Premium Grant 'Working At'
	Percentage of children the Expected Level	
Working At	40%	0%

End of Key Stage 1

30 children in whole class, of which, 1 child was in receipt of the pupil premium grant.

At the end of **KS1 2019**, SATs results are as follows:

	Overall 'Expected +'	Pupils In Receipt of Pupil Premium Grant 'Expected +'	Overall 'Greater Depth'	Pupils In Receipt of Pupil Premium Grant 'Greater Depth'
	Percentage of children achieving Expected Standard +		Percentage of children achieving Greater Depth	
Reading	73.3%	0%	43.3%	-
Writing	60%	0%	20%	-
Mathematics	73.3%	0%	13.3%	-
Science	96.7%	0%		

End of Key Stage 2

28 children in whole class, of which, 5 children were in receipt of the pupil premium grant.

At the end of **KS2 2019**, SATs results are as follows:

	Overall 'Expected +'	In Receipt of Pupil Premium Grant 'Expected +'
	Percentage of children achieving expected standard	
Grammar, Punctuation & Spelling	78.6%	80%
Reading	82.1%	80%
Writing TA	71.4%	60%
Mathematics	78.6%	60%
Reading, Writing & Mathematics	67.9%	60%

Each cohort of children involves *very small* numbers of pupils and this therefore needs to be taken in to consideration.

Key Stage 1 – 2 progress

KS1-2	All Pupils	In Receipt of Pupil Premium Grant
Reading	0.4	-1.8
Writing	-2.7	-1.9
Maths	-0.1	0.8

Pupils in receipt of the Pupil Premium Grant in 2018-2019 made more progress from Key Stage 1 to 2 compared to all pupils in both writing and maths.

Attendance

Overall attendance for all pupils in the academic year 2018-2019 was 97.08%.

Attendance for pupils in receipt of the pupil premium was 94.65%, a difference of 2.43%.

The School's Leadership Team and Governing Body are aware of the factors that contributed to the difference in 2018-2019 and will continue to closely monitor the attendance of pupil premium children in the year 2019-2020 to try to diminish the difference.